

HALMASHAURI YA WILAYA YA MISUNGWI						
TAARIFA YA MAPATO KUISHIA MWEZI AGOSTI 2017						
MWAKA WA FEDHA 2017/2018						
GFS CODE	MAELEZO YA KASMA	MAKISIO 2017/2018	MAPATO JULAI 2017	MAPATO AGOSTI	MAPATO JULAI-AGOSTI	%
	<b>(A) VYANZO VYA NDANI</b>					
140283	Ada ya Zabuni	13,000,000.00	300,000.00	1,600,000.00	1,900,000.00	14.62
140291	Ushuru wa Magulio	48,600,000.00	2,284,500.00	2,130,700.00	4,415,200.00	9.08
140390	Ushuru wa Mnada wa mifugo	145,920,000.00	12,750,000.00	20,231,000.00	32,981,000.00	22.60
140349	Ushuru wa Machinjio	21,570,000.00	1,950,700.00	674,400.00	2,625,100.00	12.17
140351	Ada ya Matangazo	37,151,000.00	500,000.00	-	500,000.00	1.35
140392	Ushuru wa Stendi Misungwi/Nyashishi	162,360,000.00	8,721,000.00	12,623,500.00	21,344,500.00	13.15
140398	Ushuru wa Mialo	6,480,000.00	158,000.00	140,500.00	298,500.00	4.61
110806	Ushuru wa Pamba	56,250,000.00	10,000,000.00	-	10,000,000.00	17.78
140383	Faini mbalimbali	15,000,000.00	2,093,000.00	458,500.00	2,551,500.00	17.01
110814	Ushuru wa mazao	80,520,000.00	4,142,000.00	20,311,000.00	24,453,000.00	30.37
110851	Ushuru wa huduma	153,200,000.00	5,999,446.77	9,800,000.00	15,799,446.77	10.31
140292	Ushuru wa soko jipya/kuu	21,060,000.00	2,197,000.00	1,444,000.00	3,641,000.00	17.29
140408	Ushuru wa Vibanda/Nyumba	95,880,000.00	80,000.00	9,010,000.00	9,090,000.00	9.48
140369	Leseni za uvuvi	20,328,000.00	-	-	-	-
140370	Ushuru wa vinywaji vikali	4,252,000.00	128,000.00	140,000.00	268,000.00	6.30
140375	Ushuru wa Kokoto na Mchanga	140,400,000.00	7,807,000.00	10,029,000.00	17,836,000.00	12.70
140395	Bili za maji mjini	190,320,000.00	17,500,000.00	15,234,199.00	32,734,199.00	17.20
140380	Vibali vya ujenzi	10,440,000.00	-	60,000.00	60,000.00	0.57
140381	Leseni za vyombo vya uvuvi	6,426,000.00	-	-	-	-
140289	Upimaji wa viwanja	200,000,000.00	300,000.00	1,811,500.00	2,111,500.00	1.06
140371	Leseni za biashara	63,000,000.00	10,006,500.00	3,925,000.00	13,931,500.00	22.11
140353	Shughuli za madini	137,520,000.00	-	9,628,000.00	9,628,000.00	7.00
110801	Kodi ya majengo	136,400,000.00	28,315,000.00	2,900,000.00	31,215,000.00	22.88
140505	Mfuko wa afya(cost sharing/CHF)	208,000,000.00	30,530,000.00	16,600,000.00	47,130,000.00	22.66
	Ada za leseni za pikipiki	4,601,000.00	-	742,000.00	742,000.00	16.13
	Ada za michezo na utamaduni	10,500,000.00	-	-	-	-
	Ushuru wa maegesho	37,800,000.00	-	-	-	-

	Ushuru wa nyumba za kulala wageni	9,000,000.00	-	612,000.00	612,000.00	6.80
	Ushuru wa minara ya simu	26,400,000.00	-	5,909,300.00	5,909,300.00	22.38
	<b>Jumla Mapato ya ndani</b>	<b>2,062,378,000.00</b>	<b>145,762,146.77</b>	<b>146,014,599.00</b>	<b>291,776,745.77</b>	<b>14.15</b>
	<b>(B) RUZUKU YA OTHER CHARGES(OC)</b>				-	
500A	Utawala	193,237,000.00	17,052,000.00		17,052,000.00	8.82
506A	Kilimo/Mifugo	38,126,000.00			-	-
507A	Elimu Msingi	511,184,000.00		-	-	-
508A	Afya	304,968,000.00	10,373,000.00		10,373,000.00	3.40
509A	Elimu sekondari	278,050,000.00			-	-
510A	Maji	14,623,000.00			-	-
511A	Ujenzi	16,022,000.00			-	-
	<b>Jumla Ruzuku ya OC</b>	<b>1,356,210,000.00</b>	<b>27,425,000.00</b>	<b>-</b>	<b>27,425,000.00</b>	<b>2.02</b>
	<b>(C) RUZUKU YA MISHAHARA(PE)</b>				-	
500A	General Administration	2,853,035,589.00	158,079,533.00	158,079,533.00	316,159,066.00	11.08
506A	Agriculture, Irrigation and Co-operative Admin	1,466,064,216.00	91,866,000.00	91,866,000.00	183,732,000.00	12.53
507B	Primary Education Operations	17,449,809,566.00	1,096,979,533.00	1,096,979,533.00	2,193,959,066.00	12.57
508B	Council Hospital	5,171,398,023.00	358,352,000.00	358,352,000.00	716,704,000.00	13.86
509A	Secondary Education Administration	5,579,297,890.00	418,314,800.00	418,314,800.00	836,629,600.00	15.00
510A	Rural Water Supply	197,404,900.00	12,003,000.00	12,003,000.00	24,006,000.00	12.16
511A	Works and Fire rescue Administration	209,937,000.00	12,488,000.00	12,488,000.00	24,976,000.00	11.90
	<b>Jumla Ruzuku ya Mishahara(PE)</b>	<b>32,926,947,184.00</b>	<b>2,148,082,866.00</b>	<b>2,148,082,866.00</b>	<b>4,296,165,732.00</b>	<b>13.05</b>
					-	
	<b>(D)RUZUKU YA MIRADI YA MAENDELEO</b>				-	
	<b>Recurrent Grants</b>				-	
	Busket Fund	797,577,000.00			-	-
	<b>Jumla Recurrent Grants</b>	<b>797,577,000.00</b>	<b>-</b>		<b>-</b>	<b>-</b>
	<b>Local Funds</b>				-	
	TASAF	1,072,319,436.37	722,016,821.37	350,302,615.00	1,072,319,436.37	100.00
	LGCDG	1,762,703,000.00			-	-
	Elimu Bila Malipo - Msingi	452,539,057.00			-	-
	Elimu Bila Malipo - Sekondari	310,257,000.00			-	-
	Mfuko wa Jimbo	67,917,000.00			-	-
	<b>Jumla Local Funds</b>	<b>3,665,735,493.37</b>	<b>722,016,821.37</b>	<b>350,302,615.00</b>	<b>1,072,319,436.37</b>	<b>29.25</b>
	<b>Development Partners</b>				-	

NWSSP	3,935,836,000.00		114,621,033.53	114,621,033.53	2.91
<b>Jumla Development Partners</b>	<b>3,935,836,000.00</b>	<b>-</b>	<b>114,621,033.53</b>	<b>114,621,033.53</b>	2.91
<b>Jumla Development Projects</b>	<b>8,399,148,493.37</b>	<b>722,016,821.37</b>	<b>464,923,648.53</b>	1,186,940,469.90	14.13
<b>Jumla Kuu ya Mapato</b>	<b>44,744,683,677.37</b>	<b>3,043,286,834.14</b>	<b>2,759,021,113.53</b>	<b>5,802,307,947.67</b>	12.97
<b>(E) BAKAA(SALIO ANZIA)</b>				-	
GENERAL FUND	11,502,550.61			-	-
OTHER CHARGES	18,337,009.90			-	-
DEVELOPMENT	82,112,945.00			-	-
ROAD FUND	244,830,921.53			-	-
WATER SECTOR	310,918,139.08			-	-
HEALTH SECTOR	71,493,548.36			-	-
<b>Jumla Bakaa</b>	<b>739,195,114.48</b>	<b>-</b>		-	-
<b>Jumla Kuu ya Mapato + Bakaa</b>	<b>45,483,878,791.85</b>	<b>3,043,286,834.14</b>	<b>2,759,021,113.53</b>	<b>5,802,307,947.67</b>	<b>12.76</b>