

B: MATUMIZI			
Mh. Mwenyekiti, hadi tarehe 30/08/ 2017 Halmashauri ilikuwa imefanya matumizi mbalimbali kama ifuatavyo:			
AINA YA MATUMIZI	MAKISIO 2017/2018	MATUMIZI JULAI - AGOSTI 2017	%
(A)Matumizi ya kawaida			
Vyanzo vya ndani (Own source)	824,951,200.00	186,752,151.87	22.64
Mishahara(PE)	32,926,947,184.00	2,148,082,866.00	6.52
Matumizi mengineyo(OC)	1,356,210,000.00	27,425,000.00	2.02
Jumla Ndogo	35,108,108,384.00	2,362,260,017.87	6.73
(B) Miradi Mingineyo			
Multilateral Other	15,730,330.46	5,098,580.00	32.41
Busket Fund	797,577,000.00	-	-
Jumla Ndogo	813,307,330.46	5,098,580.00	0.63
(C)Miradi ya Maendeleo			
Fedha za Wahisani	8,833,654,246.66	3,401,271,959.96	38.50
Fedha za Baka	739,195,114.48	-	-
Jumla Ndogo	9,572,849,361.14	3,401,271,959.96	35.53
Jumla Kuu	45,494,265,075.60	5,768,630,557.83	12.68

Muhtasari huu umechambuliwa kwa tarakimu katika majedwali mbalimbali kama ifuatavyo:

Jedwali A Taarifa ya Mapato

Jedwali B Taarifa ya Matumizi

Itendele L. Maduhu
Kny: Mkurugenzi Mtendaji(W)
Misungwi